

Breakdown/Prioritized Visioning Input (taken from Nov. 2009 through Feb. 2010)

- I. **COMMUNITY MISSIONAL OUTREACH** – 24 *(includes educational programs for the community, concerts, establishing food bank);
- II. **GROW MEMBERSHIP** – 18 *(includes outreach to un-churched and direct evangelism/contact door to door in surrounding neighborhoods, fellowship and educational opportunities, supporting/expanding MDO), expand and support Welcome Ministry—first time visitor follow-up, contact;
- III. **EXPAND& SUPPORT EXISTING AGE LEVEL MINISTRIES—**
 - a. Children – SS Curriculum, Worship Readiness for pre-schoolers, opportunities for children to participate in weekly worship; Safe Sanctuary education/enforcement; eventual hire of Minister to Children and Families (full-time);
 - b. Expand UPWARD to include other sports, year-round;
 - c. Youth – Curriculum, expanded worship opportunities (9:45 service); Senior High Mission Trip; Junior High Mission Trip; eventual hire of Full Time Youth Minister;
 - d. Adult – Expand Adult Education, offer ministry/programming to:
 - Single Adults
 - Senior Adults
- IV. **COMMUNICATIONS** – online services; paperless worship; expand and support advertising and web presence; electronic signage out front; computer network; eventual hire of full-time Communications Minister;
- V. **FISCAL SOLVENCY** – 5 *(be debt free in five years in order to be able to expand facilities and ministry);
- VI. **COMMUNITY GARDEN** – 3 *(w/ portion available to local food bank or donated to hungry in area through some other ministry/outreach program);
- VII. **OTHER NOTES:**
 - Worship – 9:45/examine effectiveness and musical offerings
 - Establish Overseas Mission trips
 - Serve as ‘Mother Church’ in order to plant other churches in area
 - Get a ‘real piano’
 - Have all stained glass windows in place
 - Build new sanctuary/worship center
 - Nurture present members – have contact partners
 - More Church-wide fellowship opportunities
 - Start 11 am SS class(es) for adults and children
 - Audio/visual capacity utilized in FLC
 - Re-establish mid-week programming
 - Sunday am children’s choir
- VIII. **ENCOURAGE** – *Better care of present facilities
 - *More participation on part of present membership in volunteering